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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 13. Department of International Economic and Social Affairs

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* The present document contains section 13 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

OVERVIEW

TABLE 13.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
49 231.4	1 992.4	4.0	1 590.8	3.2	52 814.6	3 141.2	5.9	55 955.8

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
51 223.8	1 590.8	1 432.3	-	158.5	0.3

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	2 652.9	3 515.7
Total (a)	2 652.9	3 515.7

TABLE 13.1 (continued)

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(b) Substantive activities		
Trust Fund for International Cooperation for Development	61.0	100.0
Trust Fund for the Mobilization of Personal Savings in Developing Countries	109.4	110.0
Trust Fund for Development Planning and Projections	2 332.0	2 500.0
Trust Fund for the Symposia on the Consequences of Rapid Population Growth and on Human Rights and Population	47.0	-
Trust Fund for the Ageing	208.7	-
Statistical Services Revolving Fund	630.0	630.0
Trust Fund for Shipping Statistics	79.6	80.0
Trust Fund for the International Comparison Project	10.0	10.0
INSTRAW	-	18.0
UNFPA	3 320.1	3 320.0
Total (b)	6 797.8	6 768.0
(c) Operational projects		
UNDP	15 000.0	15 000.0
UNFPA	30 000.0	30 000.0
Technical cooperation project trust funds	3 200.0	3 200.0
Total (c)	48 200.0	48 200.0
Total (a), (b) and (c)	57 650.7	58 483.7
Total, direct costs		114 439.5

TABLE 13.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	2 093.5	-	-	-	93.5	4.1	216.8	314.4	314.4	2 407.9
B. Programme of work										
1. Global development issues and policies	16 982.0	266.5	-	-	797.1	18.6	410.1	1 225.8	959.3	17 941.3
2. Energy and natural resources	2 194.8	187.7	-	-	93.6	4.6	-	98.2	(89.5)	2 105.3
3. Population	6 333.5	51.2	-	-	298.2	9.6	50.4	358.2	307.0	6 640.5
4. Statistics	19 026.0	310.8	-	-	801.8	37.5	(139.8)	699.5	388.7	19 414.7
C. Programme support	2 601.6	-	-	-	96.8	15.7	-	112.5	112.5	2 714.1
Total	49 231.4	816.2	-	-	2 181.0	90.1	537.5 a/	2 808.6	1 992.4	51 223.8

a/ Reflects transfer of resources from section 11E, Policy-making organs ($726,300), relating to resources for attendance at the sessions of the Economic and Social Council and its functional commissions, and ($188,800), resulting from the transfer to New York from Geneva of four General Service posts into the statistics programme.

TABLE 13.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
A. Executive direction and management	2 093.5	314.4	(785.4)	1 622.5	99.3	1 721.8	(32.6)
B. Programme of work							
1. Global development issues and policies	16 982.0	959.3	599.7	18 541.0	1 055.2	19 596.2	3.3
2. Energy and natural resources	2 194.8	(89.5)	181.8	2 287.1	125.3	2 412.4	8.6
3. Population	6 333.5	307.0	1 599.4	8 239.9	504.5	8 744.4	2.5
4. Statistics	19 026.0	388.7	142.0	19 556.7	1 183.6	20 740.3	0.7
C. Programme support	2 601.6	112.5	(146.7)	2 567.4	173.3	2 740.7	(5.4)
Total	49 231.4	1 992.4	1 590.8	52 814.6	3 141.2	55 955.8	0.3

TABLE 13.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	32 887.5	1 412.7	-	34 300.2	1 947.1	36 247.3	-
General temporary assistance	160.3	6.2	472.3	638.8	54.7	693.5	-
Consultants	385.2	(87.5)	75.8	373.5	30.3	403.8	-
Overtime and night differential	100.5	3.8	-	104.3	8.6	112.9	-
Ad hoc expert groups	239.2	(41.2)	596.0	794.0	65.5	859.5	(21.5)
Temporary posts	113.4	(113.4)	-	-	-	-	-
Common staff costs	12 626.6	535.9	-	13 162.5	752.7	13 915.2	-
Representation allowances	18.8	-	-	18.8	-	18.8	-
Travel of representatives	-	486.1	-	486.1	40.0	526.1	-
Travel of staff	401.9	78.8	253.4	734.1	60.7	794.8	1.6
Contractual services	45.4	1.2	-	46.6	3.9	50.5	-
External printing and binding	773.4	154.8	-	928.2	76.5	1 004.7	-
Rental of furniture and equipment	797.3	20.7	(43.7)	774.3	63.9	838.2	(5.3)
Communications	80.8	2.2	10.0	93.0	7.7	100.7	12.0
Hospitality	3.7	0.1	-	3.8	0.3	4.1	-
Supplies and materials	58.5	1.7	-	60.2	4.9	65.1	-
Furniture and equipment	538.9	(469.7)	227.0	296.2	24.4	320.6	328.0
Total	49 231.4	1 992.4	1 590.8	52 814.6	3 141.2	55 955.8	0.3

TABLE 13.5. POST REQUIREMENTS

Organizational unit: Department of International Economic and Social Affairs

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	1	1	-	-	-	-	1	1
D-2	4	4	-	-	-	-	4	4
D-1	17	17	-	-	5	5	22	22
P-5	38	38	-	-	3	4	41	42
P-4	47	47	-	-	3	2	50	49
P-3	47	47	-	-	4	6	51	53
P-2/1	36	36	-	-	6	4	42	40
Total	191	191	-	-	21	21	212	212
General Service category								
Principal level	26	26	-	-	3	3	29	29
Other levels	132	132	-	-	15	15	147	147
Total	158	158	-	-	18	18	176	176
Grand total	349	349	-	-	39 a/	39 a/	388	388

a/ Excludes ten D-1, five P-2 and three Other level posts currently funded as project personnel and located at Headquarters.

13.1 The Department of International Economic and Social Affairs was established by the General Assembly in its resolution 32/197 of 19 December 1977. The main functions of the Department were derived from section VIII of the annex to that resolution and comprise (a) interdisciplinary research and analysis, including global economic and social surveys and projections; in-depth intersectoral analyses and syntheses of development issues and the identification of emerging economic and social issues of international concern; (b) cross-sectoral analysis of programmes and plans in the economic and social sectors of the United Nations system with a view to mobilizing and integrating, at the planning and programming stages, the inputs and expertise of the organizations of the United Nations; and (c) research, including the collection of relevant data, and analysis in those economic and social sectors that do not fall within the purview of other United Nations organs, programmes and specialized agencies.

13.2 The Department is responsible for the implementation of subprogrammes 1 to 8 of Programme 12, Global development issues and policies, subprogrammes 1 to 4 of Programme 18, Population, subprogramme 1 of Programme 19, Natural resources, subprogrammes 1 to 3 of Programme 20, Energy, and Programme 24, Statistics, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1).

13.3 Because of the Department's ongoing activities in monitoring and analysing global economic and social trends and policies, as well as its collection of data and its evaluations and assessments of current and emerging developments, it is often called upon by Member States, intergovernmental bodies and entities of the United Nations system to provide ad hoc up-to-date assessments of crisis situations and their implications for economic and social progress and development. The Department is also regularly called upon to participate in ad hoc activities, such as international meetings, advisory missions and training seminars organized by other offices of the Secretariat and entities of the international community and United Nations system, in order to contribute to a better understanding of the economic and social issues being addressed. Such activities often require additional research and analysis of the specific issues being discussed.

13.4 The estimated percentage distribution of the total resources of the Department would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Executive direction and management	3.1	-
B.	Programme of work		
	Global development issues and policies	35.0	4.6
	Energy and natural resources	4.3	-
	Population	15.6	5.5
	Statistics	37.1	89.9
C.	Programme support	4.9	-
	Total	100.0	100.0

A. Executive direction and management

TABLE 13.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 402.5	67.3	(567.0)	902.8	50.1	952.9
Consultants	41.1	1.0	-	42.1	3.4	45.5
Common staff costs	539.8	26.2	(218.4)	347.6	19.4	367.0
Representation allowances	8.0	-	-	8.0	-	8.0
Travel of staff	102.1	85.5	-	187.6	15.3	202.9
External printing and binding	-	134.4	-	134.4	11.1	145.5
Supplies and materials	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	-
Total	2 093.5	314.4	(785.4)	1 622.5	99.3	1 721.8

(2) Extrabudgetary resources	-
Total	1 721.8

TABLE 13.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	1	-	-	-	-	2	1
P-4	2	1	-	-	-	-	2	1
P-3	1	-	-	-	-	-	1	-
Total	7	4	-	-	-	-	7	4
General Service category								
Other levels	7	4	-	-	-	-	7	4
Total	7	4	-	-	-	-	7	4
Grand total	14	8	-	-	-	-	14	8

13.5 The Office of the Under-Secretary-General for International Economic and Social Affairs provides overall policy, direction, management, leadership and supervision to all programmes of the Department, ensuring a multidisciplinary approach to global socio-economic research and analysis, and undertakes special studies and projects that transcend individual programmes.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.6 In line with the transfer of liaison functions with non-governmental organizations to subprogramme 8 of Programme 12, Global development issues and policies, the redeployment of one P-3 post and three General Service posts from Executive direction and management to Global development issues and policies is proposed. In addition, the redeployment of one P-5 post to Population, and one P-4 post to Energy and natural resources, is also proposed.

Consultants

13.7 The estimated requirements ($42,100) relate to expertise required for studies that transcend individual programmes and deal with emerging issues related to international economic cooperation and development, such as the International Development Strategy for the Fourth United Nations Development Decade (General Assembly resolution 45/199, annex, of 21 December 1990), environment and development and other issues related to the revitalization of growth in the developing countries.

Travel of staff

13.8 The estimated requirements ($187,600) would provide for attendance by the Under-Secretary-General and his immediate staff at meetings of the regional commissions, other United Nations bodies, consultations with Governments, intergovernmental and non-governmental institutions, and representation by the Under-Secretary-General on behalf of the Secretary-General.

B. Programme of work

1. Global development issues and policies

TABLE 13.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	11 599.4	573.6	392.4	12 565.4	693.6	13 259.0
Consultants	113.2	2.9	-	116.1	9.4	125.5
Ad hoc expert groups	27.6	1.9	-	29.5	2.5	32.0
Common staff costs	4 465.1	223.5	151.0	4 839.6	268.3	5 107.9
Representation allowances	8.4	-	-	8.4	-	8.4
Travel of representatives	-	391.7	-	391.7	32.4	424.1
Travel of staff	114.3	22.2	-	136.5	11.5	148.0
External printing and binding	173.3	4.6	-	177.9	14.7	192.6
Rental of furniture and equipment	182.0	4.6	(43.7)	142.9	11.8	154.7
Supplies and materials	9.8	0.2	-	10.0	0.8	10.8
Furniture and equipment	288.9	(265.9)	100.0	123.0	10.2	133.2
Total	16 982.0	959.3	599.7	18 541.0	1 055.2	19 596.2

TABLE 13.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for International Cooperation for Development	23.5	100.0
Trust Fund for the Mobilization of Personal Savings in Developing Countries	109.4	110.0
Trust Fund for Development Planning and Projections	2 332.0	2 500.0
Total (b)	2 464.9	2 710.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	2 464.9	2 710.0
Total		22 306.2

TABLE 13.9. POST REQUIREMENTS

Global development issues and policies

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
ASG	1	1	-	-	-	-	1	1
D-2	2	2	-	-	-	-	2	2
D-1	7	7	-	-	-	-	7	7
P-5	15	15	-	-	-	-	15	15
P-4	22	22	-	-	-	-	22	22
P-3	14	16	-	-	-	-	14	16
P-2/1	9	9	-	-	-	-	9	9
Total	70	72	-	-	-	-	70	72
General Service category								
Principal level	11	11	-	-	-	-	11	11
Other levels	35	38	-	-	-	-	35	38
Total	46	49	-	-	-	-	46	49
Grand total	116	121	-	-	-	-	116	121

13.9 Within Programme 12 of the medium-term plan for the period 1992-1997, the Department is responsible for subprogrammes 1 to 8 (subprogrammes 9 to 11 are the responsibility of the Department of Technical Cooperation for Development). The implementation of the subprogrammes is the responsibility of the General Analysis and Policies Division of the Office for Development Research and Policy Analysis in the Department. In addition to the Economic and Social Council, the specialized bodies which provide overall guidance and to which the Division reports are: Commission for Social Development, Committee for Development Planning and the Ad Hoc Group of Experts on International Cooperation in Tax Matters. Coordination activities are carried out through the inter-agency machinery of the Administrative Committee on Coordination (ACC), particularly through the ACC Task Force on Long-term Development Objectives and its working groups.

13.10 Research and analyses for assessing future needs will be carried out, notably in the areas of global projections, environment, savings and energy, and their interrelationships. Policy makers, eminent persons, scholars and academic institutions will be consulted and symposia, seminars and expert group meetings will be convened to enrich the research and analytical capacity of the Division.

13.11 Each subprogramme has its own discrete activities, and contributes to the work carried out under other subprogrammes.

13.12 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Monitoring and assessment of current global economic issues and policies	21.6	-
Subprogramme 2.	Problems and prospects of integrated development	17.7	-
Subprogramme 3.	External debt and development	3.8	-
Subprogramme 4.	Mobilization of financial resources, taxation and entrepreneuship	10.3	2.8
Subprogramme 5.*	Development perspectives and early identification of emerging issues	17.3	97.2

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* High priority.

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 6.	Development and the environment	10.5	-
Subprogramme 7.	System-wide analysis of specific areas within the economic and social programmes	5.5	-
Subprogramme 8.	Interorganizational cooperation	13.3	-
	Total	100.0	100.0

Subprogramme 1. Monitoring and assessment of current global economic issues and policies

13.13 The implementation of the International Development Strategy for the Fourth United Nations Development Decade and the Declaration on International Economic Cooperation, in particular the Revitalization of Economic Growth and Development of the Developing Countries (see General Assembly resolution S-18/3 of 1 May 1990) will be a major goal of multilateral efforts in the coming years. Issues that will require particular scrutiny include: the political changes in the East and effects of changes in East-West relations; integration among developed market economies and its impact on the rest of the world; the changing nature and composition of international financial flows and international trade; emerging growth poles such as East Asia; continuing structural weaknesses in many developing countries, especially in the least developed countries; the problems of debt, stabilization and structural reform in many developing countries; the relationship between the environment and development; and the role of women in the development process. In addition to contributions from other subprogrammes, the World Economic Survey prepared under this subprogramme also includes contributions from Programme 20 (Energy).

Activities:

1. Parliamentary services

Parliamentary documentation: three reports submitted to the General Assembly: review and appraisal on the implementation of the commitments and policies agreed upon in the Declaration on International Economic Cooperation; note containing update of the World Economic Survey (annual); five reports submitted to the Economic and Social Council: World Economic Survey (annual) (also issued as a recurrent publication); end-of-year summary note on the state of the world economy (annual); and review and appraisal of the implementation of the International Development Strategy for the Fourth United Nations Development Decade.

2. Published material

Non-recurrent publication: 1991 symposium on the economic and social consequences of the end of the cold war (1992).

Subprogramme 2. Problems and prospects of integrated development

13.14 As the net transfer of resources to developing countries continues to be a problem of major concern, the subprogramme will assess evolving situations, examine problems that arise and discuss options for solutions to these problems. The effects of structural adjustment and change and stabilization policies on social conditions, human resources development questions, especially in the least developed countries and in Africa and policies for the eradication of poverty in developing countries will be examined. The quadrennial 1993 Report on the World Social Situation will focus attention on a variety of social development issues, including urbanization, migration, expenditure on social services, benefits from disarmament, social consequences of technological change and development, and cultural change. Major institutional mechanisms providing social security, especially important in the context of the structural changes in the Union of Soviet Socialist Republics and Eastern Europe will also be examined.

Activities:

1. Parliamentary services

Parliamentary documentation: five reports submitted to the General Assembly: the net transfer of resources between developing and developed countries;* economic stabilization programmes in developing countries; developing human resources for development; international cooperation for the eradication of poverty in developing countries; 1993 Report on the World Social Situation,* also issued as a recurrent publication, through the Commission on Social Development at its thirty-third session and the Economic and Social Council.

2. Published material

Recurrent publication: Supplement to the 1993 Report on the World Social Situation on financing and organization of social security schemes.

Subprogramme 3. External debt and development

13.15 In addition to monitoring the debt situation, the subprogramme will focus on searching for new approaches to resolving the external debt crisis of developing countries and other countries with serious debt-servicing problems. In addition, the implications of the debt crisis for the world economy will be studied, particularly the interaction among debt-servicing difficulties, investment and output growth, as well as the social and political ramifications.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports submitted to the General Assembly on the international debt crisis and development (annual).*

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* High priority.

2. Coordination, harmonization and liaison

Preparation of background papers and participation in biannual meetings of the International Monetary Fund (IMF) and the World Bank and the Group of 24; collaboration with the United Nations Conference on Trade and Development (UNCTAD).

Subprogramme 4. Mobilization of financial resources, taxation and entrepreneurship

13.16 Emphasis will be placed on the formulation of policy options and recommendations to assist developing countries in improving the mobilization and allocation of domestic financial resources, on terms and conditions compatible with national priorities and legislation, for their economic and social development. Policy-oriented research on the structure and functioning of the financial sector of developing countries, as well as on entrepreneurship and economic development will be carried out.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports submitted to the General Assembly, through the Economic and Social Council, on national entrepreneurs in economic development (annual); one report submitted to the Economic and Social Council on international cooperation in tax matters; and background reports submitted to the Ad Hoc Group of Experts on International Cooperation in Tax Matters at its sixth session.

2. Ad hoc expert groups and related preparatory work

Meetings of the Steering Committee on Savings and Credit for Development, extrabudgetary (XB); two regional symposia on savings and credit for development (XB); and two regional symposia on entrepreneurship and economic development (XB).

3. Published material

Recurrent publications: International Tax Agreements, vol. IX, Nos. 55 and 56.**

Subprogramme 5. Development perspectives and early identification of emerging issues*

13.17 Activities in connection with the work of the Committee for Development Planning and its working groups will continue. Preparatory work will begin from the mid-term review of the International Development Strategy for the Fourth United Nations Development Decade and for the mid-decade overall socio-economic perspective of the world economy to the year 2000 and beyond; and activities will

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** Low priority.

* High priority.

continue for enhancing the world econometric model of Project LINK and the economic intelligence network system.

Activities:

1. Parliamentary services

Parliamentary documentation: three reports submitted to the General Assembly, through the Economic and Social Council, on long-term trends in international trade and structural change, and their impact on the development of the developing countries; the intermediate outlook for the world economy (based on Project LINK findings) (annual); eight reports submitted to the Committee for Development Planning (annual) on the world economic situation and prospects (two per year); criteria for the identification of the least developed countries; economic reform in developing countries; poverty environment and development; and population growth in relationship to natural resources, environment and development.

2. Ad hoc expert groups and related preparatory work

Meetings of an ad hoc expert group on short- and medium-term projections of the world economy (Project LINK) (two each year) (XB); and eight reports on forecast of the world economy.

3. Published material

Recurrent publication: Journal of Development Planning (annual); technical material: world economic situation and prospects databases;** and MEDS computer software for database management.

Subprogramme 6. Development and the environment

13.18 Analyses will be undertaken on the interaction and reconciliation between the goals of rapid, sustainable socio-economic development and the avoidance of environmental degradation; research and analyses will contribute to reports to be prepared under other subprogrammes, particularly the 1993 Report on the World Social Situation. Particular attention will be paid to the relationships among patterns of production, consumption, energy and other resource use and choice of technologies. Analyses of alternative transportation technologies and systems, including their environmental implications, will focus on road transport and rural areas.

Activities:

1. Parliamentary services

Parliamentary documentation: report submitted to the General Assembly on the long-term outlook for interactions between energy use and environmental conditions and policies.

** Low priority.

2. Published material

Recurrent publications: Transport Bulletin (biennial); and Compendium on Transport Studies (biennial);** and a non-recurrent publication on economic growth, energy and the environment.

Subprogramme 7. System-wide analysis of specific areas within the economic and social programmes

13.19 Analyses of major policy themes will be undertaken in order to enhance programme effectiveness, reduce overlapping and duplication and to facilitate the role of the Economic and Social Council and the work of the United Nations system.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports submitted to the General Assembly on a global strategy for the prevention and control of acquired immunodeficiency syndrome (AIDS) (annual); four reports submitted to the Economic and Social Council on: thematic analyses on the international trade system and its impact on the development of the developing countries; eradication of poverty in the developing countries, including the impact of structural adjustment programmes on vulnerable groups; environment and development; population, development and socio-economic indicators; and reports submitted to the Committee for Programme and Coordination on follow-up to cross-organizational programme analysis considered in previous years.**

2. Published material

Non-recurrent publication: coordinated programme on the socio-economic implications of AIDS.

3. Coordination, harmonization and liaison

Collaboration with the Economic Commission for Africa (ECA) in the system-wide plan of action for African economic recovery and development; participation in inter-agency meetings concerning AIDS-related prevention and control programmes, particularly the World Health Organization (WHO); and coordination and collaboration with bodies of the United Nations system regarding thematic analyses.

Subprogramme 8. Interorganizational cooperation

13.20 Activities are aimed at providing interorganizational cooperation and coordination in the formulation and implementation of international instruments and resolutions of the General Assembly and its subsidiary bodies. Ongoing activities include those in the area of consumer protection, products which have been banned or severely restricted, inter-agency coordination through the ACC machinery, particularly the ACC Task Force on Long-term Development Objectives and liaison with non-governmental organizations.

** Low priority.

Activities:

1. International cooperation

External relations: liaison with 950 non-governmental organizations in consultative status with the Economic and Social Council, pursuant to Council resolution 1296 (XLIV) of 23 May 1968, coordination of their activities and acting as focal point in their relations with intergovernmental bodies and with United Nations offices.

2. Parliamentary services

Parliamentary documentation: reports submitted to the General Assembly: the United Nations Institute for Training and Research (UNITAR) (annual); six reports submitted to the Economic and Social Council: World Decade for Cultural Development (annual);** implementation of Economic and Social Council resolution 1990/85 of 27 July 1990 on consumer protection (annual);* biennial review of the Consolidated List of Products Whose Consumption and/or Sale have been Banned, Withdrawn, Severely Restricted or Not Approved by Governments; main research findings of the system in major global economic and social trends, policies and emerging issues. Five reports submitted to the Committee on Non-Governmental Organizations: new applications for consultative status received from non-governmental organizations; request for reclassification received from non-governmental organizations in consultative status; deferred requests for consultative status and for reclassification; quadrennial reports on the activities of non-governmental organizations in Category I and II consultative status with the Economic and Social Council; and review of future activities.

3. Published material

Recurrent publications: sixth and seventh issues of the Consolidated List of Products Whose Consumption and/or Sale have been Banned, Withdrawn, Severely Restricted or Not Approved by Governments.**

4. Coordination, harmonization and liaison

Preparation of reports and servicing of the ACC Task Force on Long-term Development Objectives; Consultative Committee on Substantive Questions (Programme) of ACC; and United Nations University Council.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.21 Owing to the reorganization of activities to be carried out under Programme 12, the redeployment of one P-3 post and three General Service posts from

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** Low priority.

* High priority.

Executive direction and management and one P-3 post from Programme support is proposed.

Consultants

13.22 The estimated requirements ($116,100) would provide for consultancies in connection with:

	$
Subprogramme 1	
Analyses of implications of political and economic and social changes in Europe	8 600
Subprogramme 2	
Preparation of the Report on the World Social Situation in the area of advances in science and technology, and quality of life	4 300
Subprogramme 4	
Preparation of report on entrepreneurs, financial sector development and tax policy	10 500
Subprogramme 5	
Preparation of papers for the Committee for Development Planning; economic modelling; and papers for the Journal of Development Planning	48 500
Subprogramme 6	
Preparation of papers on transport; environmental indicators for China and Eastern Europe and a number of developing countries	17 700
Subprogramme 8	
Preparation of expanded list of hazardous chemicals; elaboration of guidelines for consumer protection; update of Macrothesaurus	26 500
Total	116 100

Ad hoc expert groups

13.23 The estimated requirements ($29,500) are for the convening of an expert group meeting on the short- and medium-term projections of the world economy (Project LINK).

Travel of staff

13.24 The estimated requirements ($136,500) would provide for travel in connection with:

	$
Subprogrammes 1, 2 and 3	
Participation in meetings, advisory missions, consultations and collaboration with regional commissions, specialized agencies, research institutes and government officials on global economic and social issues; participation in meetings of the Board of Governors of IMF/World Bank and Group of 24, and other international meetings concerning international debt participation in the General Agreement on Tariffs and Trade (GATT) and meetings on North-South challenges, least developed countries, and regional meetings on poverty	52 000
Subprogramme 4	
Participation in meetings on entrepreneurship	10 600
Subprogramme 5	
Participation in Project LINK meetings on global meetings, economic analysis and quantitative analysis	13 000
Subprogramme 6	
Participation in the United Nations Conference on Environment and Development; participation in meetings related to coordination of environmental activities in the United Nations system; participation in the Coordination Committee of the Transport and Communications Decade in Africa	15 500
Subprogramme 7	
Inter-agency consultations on system-wide plans, including the plan for the economic recovery of Africa; coordination of activities related to AIDS	14 000
Subprogramme 8	
Participation in the Board of the Conference on Non-Governmental Organizations; consultations and participation in inter-agency meetings; and participation and servicing of the annual ACC Task Force on Long-term Development Objectives	31 400
Total	136 500

Travel of representatives

13.25 The estimates of $391,700 will provide for the travel and subsistence of members of the Committee for Development Planning and the Ad Hoc Group of Experts on International Cooperation in Tax Matters. The Committee for Development Planning consists of 24 members and meets annually for a period of eight working days. The Committee also has three working groups of eight members, each of which is expected to meet twice during the biennium 1992-1993 for five working days. The Ad Hoc Group of Experts on International Cooperation in Tax Matters meets once during the biennium for eight working days.

Rental of furniture and equipment

13.26 The reduction of $43,700 relates to the equipment required for the development and maintenance of a common indexing vocabulary of the United Nations system. Responsibility for this activity is being transferred to the Department of Technical Cooperation for Development.

External printing and binding

13.27 The estimated requirements ($177,900) relate to publications approved by the Publications Board.

Supplies and materials

13.28 The estimated requirements ($10,000) relate to specialized research material not available in the United Nations library system and to data-processing supplies.

Furniture and equipment

13.29 The estimated requirements ($123,000) relate to the purchase of computer equipment for the enhancement of the computing environment of the programme.

2. Energy and natural resources

TABLE 13.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 370.3	67.3	131.2	1 568.8	83.5	1 652.3
Consultants	125.4	(94.1)	-	31.3	2.5	33.8
Ad hoc expert groups	81.6	(52.2)	-	29.4	2.4	31.8
Common staff costs	527.3	26.3	50.6	604.2	32.5	636.7
Travel of staff	76.5	(37.3)	-	39.2	3.3	42.5
Rental of furniture and equipment	1.8	-	-	1.8	0.1	1.9
Supplies and materials	11.9	0.5	-	12.4	1.0	13.4
Total	2 194.8	(89.5)	181.8	2 287.1	125.3	2 412.4

(2) Extrabudgetary resources	-
Total	2 412.4

TABLE 13.11. POST REQUIREMENTS

Energy and natural resources

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	-	-	3	3
P-4	1	2	-	-	-	-	1	2
P-3	2	2	-	-	-	-	2	2
P-2/1	2	2	-	-	-	-	2	2
Total	9	10	-	-	-	-	9	10
General Service category								
Other levels	5	5	-	-	-	-	5	5
Total	5	5	-	-	-	-	5	5
Grand total	14	15	-	-	-	-	14	15

13.30 The Office for Development Research and Policy Analysis of the Department is responsible for subprogramme 1 of Programme 19, Natural resources, and subprogrammes 1 to 3 of Programme 20, Energy, of the medium-term plan for the period 1992-1997 (subprogrammes 2 to 4 of Programme 19 and subprogrammes 4 to 6 of Programme 20 are implemented by the Department of Technical Cooperation for Development). The intergovernmental bodies providing overall direction, on a biennial basis, to the work carried out under these two programmes are the Economic and Social Council, the Committee on the Development and Utilization of New and Renewable Sources of Energy and the Committee on Natural Resources. Programme 20, Energy, also carries out research and analysis that contribute to Programme 12, Global development issues and policies.

13.31 During the biennium 1992-1993, the analyses will focus on energy developments in both exporting and importing countries, including energy financing and investments, technological and institutional developments, in order to propose areas for consultations and enhanced understanding to avoid instabilities in energy markets. Consideration will be given to the environmental impact of changing patterns of energy production and use. Measures for energy conservation and efficiency, as well as for accelerated exploration and development of energy resources, will be emphasized.

13.32 Continuing work on the monitoring and evaluation of the implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy will be strengthened by techno-economic evaluation of selected sources.

13.33 The subprogramme Coordination in the field of water resources will continue to monitor progress achieved and prospects for the implementation of the Mar del Plata Action Plan of the United Nations Water Conference; activities will include the substantive servicing of the International Conference on Water and Environment as part of the preparatory process for the United Nations Conference on Environment and Development, implementation of the recommendations concerning fresh water resources expected from that Conference, and promotion of cooperation and coordination among the organizations of the United Nations system in water resources.

13.34 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Monitoring and analysis of global energy trends and prospects and their impact on development	23.0	-
Subprogramme 2.	Promotion of energy exploration and development in developing countries	13.0	-
Subprogramme 3.	Furthering the development and use of new and renewable sources of energy	41.0	-
Subprogramme 4.	Coordination in the field of water resources	23.0	-
	Total	100.0	-

Subprogramme 1. Monitoring and analysis of global energy trends and prospects and their impact on development

13.35 Emphasis will be given to analyses of current energy developments and prospects and their impact on the world economy.

Activities:

Parliamentary services

Parliamentary documentation: one report submitted to the Committee on Natural Resources on trends and salient issues in the development of energy sources (biennial).

Subprogramme 2. Promotion of energy exploration and development in developing countries

13.36 The monitoring and analysis of energy exploration and development trends will concentrate on energy deficient developing countries, including financing, access to modern technologies, institutional developments and bilateral and multilateral assistance programmes.

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* High priority.

Activities:

Parliamentary services

Parliamentary documentation: report submitted to the General Assembly: energy exploration and development trends in developing countries (biennial) (through the Economic and Social Council).

Subprogramme 3. Furthering the development and use of new and renewable sources of energy

13.37 Work will continue on the monitoring of the implementation of the Nairobi Programme of Action; expansion and refinement of the database on national, bilateral, multilateral and other programmes; promotion of development and utilization of new and renewable sources of energy through technical, economic and other evaluation of new and renewable sources of energy; and support for the coordination of new and renewable sources of energy activities within the United Nations system and for the monitoring, mobilization and reporting on the financing of the implementation of the Nairobi Plan of Action. New emphasis will be given to techno-economic evaluation of selected sources of new and renewable sources of energy.

Activities:

1. Parliamentary services

Parliamentary documentation: five reports submitted to the Committee on the Development and Utilization of New and Renewable Sources of Energy at its sixth session: current stage of achievements in States in the contribution of new and renewable sources of energy to decentralized energy systems and to specific multi-purpose medium- to large-scale applications; the transfer of technology; activities within the United Nations system in the field of new and renewable sources of energy; progress achieved in the follow-up of research, development and demonstration, and information systems and in the contribution to integrated rural development, direct solar-to-electrical energy conversion, and utilization of agricultural residues and urban wastes for energy production;** and progress achieved in the mobilization of financial resources for the implementation of the Nairobi Programme of Action, including consultative meetings, and inter-agency coordination in the field of new and renewable sources of energy.

2. Published material

Technical material: compendium of current and planned activities of multilateral, bilateral and other organizations (one issue per year); lists of publications, meetings, new activities and national focal points (two issues per year).

3. Coordination, harmonization and liaison

Substantive servicing of the ACC Inter-Agency Group on New and Renewable Sources of Energy (annual).

** Low priority.

Subprogramme 4. Coordination in the field of water resources

13.38 Work will continue on the promotion of cooperation and coordination among the organizations of the United Nations system, including the collection of information on activities by Governments and of organizations of the system active in the field of water resources and the preparation of proposals for system-wide action. The implementation of recommendations of the Mar del Plata Action Plan and the recommendations concerning fresh water resources from the United Nations Conference on Environment and Development will be monitored.

Activities:

1. Parliamentary services

Parliamentary documentation: report submitted to the thirteenth session of the Committee on Natural Resources on the implementation of the Mar del Plata Action Plan.

2. Coordination

Reports submitted to the ACC Inter-Secretariat Group for Water Resources on substantive issues of an inter-disciplinary nature of relevance to the organizations of the system and on activities of organizations within and outside the system; and servicing of the annual sessions of the ACC Inter-Secretariat Group for Water Resources.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.39 The redeployment of one P-4 post from Executive direction and management for activities to be carried out in connection with new and renewable sources of energy is proposed.

Consultants

The estimated requirements ($31,300) relate to outside expertise for:

	$
Subprogramme 1	
Addressing emerging issues concerning the environmental aspects of energy	8 300
Subprogramme 2	
Addressing emerging issues, problems and prospects in energy exploration and development trends in developing countries	8 300

	$
Subprogramme 3	
Preparation of material addressing issues with the development and utilization of new and renewable sources of energy, including energy planning and conservation	10 200
Subprogramme 4	
Analysis of problems in implementing the Mar del Plata Action Plan	4 500
Total	31 300

Ad hoc expert groups

13.40 The estimated requirements ($29,400) are for the convening of an expert group on energy exploration and energy trends in developing countries.

Travel of staff

13.41 The estimated requirements ($39,200) are related to:

	$
Subprogramme 1	
Consultations with Governments and attendance at international meetings on environmental aspects of energy	10 000
Subprogramme 2	
Consultations with Governments, national and private sector oil companies on energy exploration	8 700
Subprogramme 3	
Collection of data, inter-agency meetings and professional consultations on development of new and renewable sources of energy	12 500
Subprogramme 4	
Participation in the ACC Inter-Secretariat Group for Water Resources and the Conference on Water and Environment; and consultations with entities of the United Nations system	8 000
Total	39 200

Supplies and materials

13.42 The estimated requirements of $12,400 relate to purchase of specialized information on energy exploration, development, production and utilization of energy resources, including environmental considerations, that are not available in the United Nations library system.

3. Population

TABLE 13.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	4 321.6	214.6	151.4	4 687.6	258.5	4 946.1
General temporary assistance	-	-	472.3	472.3	41.0	513.3
Consultants	21.3	0.5	75.8	97.6	7.9	105.5
Ad hoc expert groups	39.9	2.8	596.0	638.7	52.7	691.4
Common staff costs	1 663.6	83.6	58.4	1 805.6	100.1	1 905.7
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of representatives	-	50.4	-	50.4	4.1	54.5
Travel of staff	38.3	1.2	245.5	285.0	23.6	308.6
External printing and binding	111.4	2.9	-	114.3	9.4	123.7
Rental of furniture and equipment	74.1	1.9	-	76.0	6.3	82.3
Supplies and materials	10.9	0.3	-	11.2	0.9	12.1
Furniture and equipment	51.2	(51.2)	-	-	-	-
Total	6 333.5	307.0	1 599.4	8 239.9	504.5	8 744.4

TABLE 13.12 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	190.5	219.8
Total (a)	190.5	219.8
(b) Substantive activities		
Trust Fund for International Cooperation for Development	37.5	-
Trust Fund for the Symposia on the Consequences of Rapid Population Growth and on Human Rights and Population	47.0	-
Trust Fund for the Ageing	208.7	-
United Nations Population Fund	2 992.2	2 990.0
Total (b)	3 285.4	2 990.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	3 475.9	3 209.8
Total		11 954.2

TABLE 13.13. POST REQUIREMENTS

Population

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	5	6	-	-	1	2	6	8
P-4	6	6	-	-	2	1	8	7
P-3	9	9	-	-	2	4	11	13
P-2/1	4	4	-	-	4	2	8	6
Total	27	28	-	-	9	9	36	37
General Service category								
Principal level	6	6	-	-	3	3	9	9
Other levels	11	11	-	-	5	5	16	16
Total	17	17	-	-	8	8	25	25
Grand total	44	45	-	-	17	17	61	62

13.43 The Department of International Economic and Social Affairs is responsible for subprogrammes 1 to 4 of Programme 18, Population, of the medium-term plan for the period 1992-1997 (subprogramme 5, Technical cooperation in population, of Programme 18 is implemented by the Department of Technical Cooperation for Development). The subprogrammes are implemented by the Population Division of the Office for Development Research and Policy Analysis in the Department, under the guidance of the Population Commission, which meets biennially and reports to the Economic and Social Council. During the biennium 1992-1993, the Population Commission will also meet as the Preparatory Committee for the 1994 International Conference on Population and Development.

13.44 Activities have been designed to focus mainly on priority issues that will be addressed by the 1994 International Conference on Population and Development, namely, population growth and demographic structure; population policies and programmes; population, development and environment; distribution of population and migration: status of women and population; and family planning programmes, health and family well-being. The quinquennial review and appraisal of the 1974 World Population Plan of Action will also be undertaken and will be a major contribution to the deliberations of the 1994 International Conference.

13.45 In addition to the preparations for the 1994 International Conference, studies that were begun during the biennium 1990-1991 will be completed and issued as publications. Work carried out within each of the subprogrammes also contribute to the preparation of the reports listed under subprogramme 4.

13.46 In addition to specific activities described in the programme budget, the Population Division is called upon to provide background notes and analytical briefs on demographic consequences of emerging international problems and developments, and to participate in ad hoc missions, training seminars, and other activities as circumstances demand.

13.47 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Analysis of demographic variables at world level	39.3	31.2
Subprogramme 2.	World population projections	21.4	5.8
Subprogramme 3.	Population policy and socio-economic development	25.0	43.4
Subprogramme 4.*	Monitoring, review and appraisal, coordination and dissemination of population information	14.3	19.6
	Total	100.0	100.0

* High priority.

Subprogramme 1. Analysis of demographic variables at world level

13.48 Emphasis will be given to charting new and emerging patterns of fertility and of family-planning practice and improving understanding of the relationships of those patterns with the status of women, the organization of family life, government programmes and policies and other social and economic factors that operate at the family and the community level. In the area of mortality, emphasis will be given to the study of trends, changing causes and consequences of mortality differences, both between and within countries, and their relevance for policy. Special attention will also be given to the study of the relationship between mortality levels and the status of women, who are often the health providers within the household. Research will be undertaken in the area of internal population distribution and migration, with particular attention to female migration. Special efforts will be made to study the politically volatile components of migration, that is, refugees, displaced persons and other forced population movements.

Activities:

1. Ad hoc expert groups and related preparatory work

As part of the preparatory work for the 1994 International Conference on Population and Development, work will be undertaken for ad hoc expert group meetings to be convened to discuss the following issues: distribution of population and migration; status of women and population dynamics; and family planning programmes, health and family well-being.

2. Published materials

(a) Six non-recurrent publications on: patterns of contraceptive use worldwide; three case studies for selected developing countries, different regions, on the impact of improvements in child survival on fertility (XB); reproductive behaviour and child survival; and feminization of internal migration;

(b) Technical material: databases: patterns of contraceptive use worldwide (including detailed data underlying the technical publication on the same topic); monitoring and analysis of family planning; fertility; and international migration.

Subprogramme 2. World population projections

13.49 The objectives of the subprogramme are to prepare biennially, for all countries of the world, past and current estimates and projections of their population size, by age and sex, rates of population growth, and other major demographic indicators, and to prepare biennially estimates and projections of urban and rural populations and of urban agglomerations for all countries and regions. Activities will also provide support to all the expert group meetings in preparation for the 1994 International Conference.

Activities:

1. Published materials

(a) Three recurrent publications: 1992 revision of world population estimates and projections and demographic indicators; 1992 revision of estimated and projected sex and age distributions of world population; 1992 revision of urban, rural and city population estimates and projections;

(b) Non-recurrent publications: ABACUS-PC - version 2.0 of the United Nations population projection programme (XB);**

(c) Technical material: computerized databases: computer printouts containing the 1992 revision of world population estimates and projections; 1992 revision of urban, rural and city estimates and projections; mainframe computer database (on tape) of 1992 revision of estimates and projections of population (by sex and age) and demographic indicators; microcomputer diskettes containing 1992 revision of estimates and projections of demographic indicators; 1992 revision of estimates and projections of population by sex and age; estimates and projections of urban and rural populations; and estimates and projections of city populations; and wall charts: World Population Chart 1992; and World Urban Agglomeration Chart 1992.

2. Coordination, harmonization and liaison

Preparation of reports and servicing of the seventeenth session of the ACC Ad Hoc Inter-agency Working Group on Demographic Estimates and Projections.

Subprogramme 3. Population policy and socio-economic development

13.50 In the biennium 1992-1993, emphasis will be given to the effects and interdependencies between population trends and policies and major areas of socio-economic development, in particular the environment. Among the topics to be investigated are: the integration of population issues with the development process and policy formulation; the centrality of the status and role of women in population and development; and the significance of urbanization and the growth of large metropolitan areas and changing age structure of populations.

Activities:

1. Ad hoc expert groups and related preparatory work

As part of the preparatory work for the 1994 International Conference on Population and Development, work will be undertaken for ad hoc expert group meetings on: population growth and demographic structure; population policies and programmes; and population, development and environment.

2. Published materials

(a) Four non-recurrent publications on: population policy and status of women; world's largest cities; manual on software for projections to integrate population variables into development planning;** computer software for integrated population and development planning (XB); and results of the seventh United Nations population inquiry among Governments;

** Low priority.

(b) Technical material: computerized databases (available on diskettes): Global Review and Inventory of Population Policies (GRIPP) 1993; world's largest cities, demographic and policy variables; monitoring and analysis of the interrelationship between population, resources, environment and development (version 2.0) (PRED Bank). Software: projections to integrate population variables into development planning.

Subprogramme 4. Monitoring, review and appraisal, coordination and dissemination of population information

13.51 In addition to the preparation of the biennial monitoring of population trends and policies, a quinquennial report on the review and appraisal of the implementation of the World Population Plan of Action and the work of intergovernmental and non-governmental organizations in the implementation of the World Population Plan of Action, dissemination of population research findings and work related to the Population Information Network (POPIN), the focus will be on the preparations for the 1994 International Conference on Population and Development. These preparatory activities include the organization and servicing of six expert group meetings to be held during the biennium 1992-1993 (see subprogrammes 1 and 3), coordination of substantive activities and substantive contribution to the intergovernmental regional preparatory meetings.

Activities:

1. Parliamentary services

Parliamentary documentation: three reports submitted to the Economic and Social Council on monitoring of population trends and policies; activities of the United Nations system in the field of population; status of preparations of the International Conference; two reports submitted to the Population Commission in its capacity as Preparatory Committee for the International Conference (second session): status of preparations for the International Conference; recommendations of the six ad hoc expert group meetings; four reports submitted to the Population Commission on a concise report on monitoring of world population trends and policies; work of intergovernmental and non-governmental organizations in the implementation of the World Population Plan of Action; progress of work in the field of population; and proposed programme of work in the field of population for 1994-1995.

2. Published materials

(a) Seven recurrent publications: Monitoring of Population Trends and Policies, 1991; Concise Report on the World Population Situation, 1991; Population Bulletin (two issues per year); Population Newsletter (two issues per year); POPIN Bulletin (one issue per year);

(b) Non-recurrent publications: Manual on selected topics in the population information field (XB).

3. Information material

Catalogue of Population Division publications (one issue per year).

4. Coordination, harmonization and liaison

Substantive servicing of the POPIN Advisory Committee Meeting (1992); and the Regional POPIN Networks (1992); consultations and coordination with entities of the United Nations system on preparations for the 1994 International Conference on Population and Development.

Resource requirements (at revised 1991 rates)

Redeployment of posts

13.52 The redeployment of one P-5 post from Executive direction and management is proposed.

General temporary assistance

13.53 A non-recurrent provision of $472,300 is proposed, which would provide for the equivalent of two Professional staff (one D-1 and one P-3) and two General Service staff for the organization of the expert groups and coordination of the substantive preparatory arrangements for the 1994 International Conference on Population and Development.

Consultants

13.54 The estimates ($97,600) include a non-recurrent amount of $75,800 for consultancies in connection with the preparatory work for the 1994 International Conference on Population and Development. The balance of $21,800 will be utilized for consultancies in connection with:

	$
Subprogramme 1	
A study of age patterns of fertility in relation to social and economic change; including the establishment of a databank, adaptation of available software and design of systems for the easy retrieval of information for the project of the status of women	5 300
Subprogramme 2	
The modification and development of computer programmes to incorporate methodological enhancements in national, urban, rural and city population projections, and presentation of outputs on different varieties of electronic media and in different formats ..	11 200
Subprogramme 3	
The format, variables accessibility of the population policy database; and of the database on population, resources, environment and development	5 300
Total	21 800

Ad hoc expert groups

13.55 A non-recurrent provision ($638,700) is proposed for six expert groups to be convened in preparation for the 1994 International Conference on Population and Development, to discuss the six priority issues as mentioned above.

Travel of representatives

13.56 The estimates of $50,400 would cover the travel of the members of the Population Commission. The Commission, established by Economic and Social Council resolution 3 (III) of 3 October 1946 is composed of 27 representatives of Member States who are entitled to travel at the expense of the United Nations but do not receive subsistence payments.

Travel of staff

13.57 The estimates ($285,000) include a non-recurrent amount of $245,500 for travel in connection with preparatory work for the International Conference, including travel of representatives from each of the regional commissions to the expert group meetings; travel of staff to the regional conferences on population; consultations with Governments, intergovernmental and non-governmental organizations, and other international organizations concerning their participation and contribution to the preparations for the Conference. The estimates of $39,500 will be utilized for travel in connection with:

	$
Subprogramme 1	
Collaboration with entities of the United Nations system concerning research in the area of women's status and population variables; family planning, fertility, marriage and related variables; demographic impact of international migration; and mortality analysis	11 000
Subprogramme 2	
Collaboration with entities of the United Nations and national institutions regarding national, urban, rural and city population estimates and projections; participation in the seventeenth session of the ACC Ad Hoc Working Group on Demographic Estimates and Projections; and participation in relevant international meetings .	17 500
Subprogramme 3	
Consultations with the Economic and Social Commission for Asia and the Pacific (ESCAP) and the Economic Commission for Europe (ECE) regarding updating of the population policy databank; and the United Nations Environmental Programme (UNEP), Habitat, ECE, ESCAP and the Economic Commission for Latin America and the Caribbean (ECLAC) for the updating of the database on population, resources, environment and development	11 000
Total	39 500

External printing and binding

13.58 The requirements under this heading ($114,300) relate to publications approved by the Publications Board.

Rental of furniture and equipment

13.59 The requirements under this heading ($76,000) will provide for the maintenance of the current and proposed equipment.

Supplies and materials

13.60 The requirements under this heading ($11,200) relate to computer supplies.

4. Statistics

TABLE 13.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	12 657.7	420.1	-	13 077.8	765.8	13 843.6
Consultants	84.2	2.2	-	86.4	7.1	93.5
Ad hoc expert groups	90.1	6.3	-	96.4	7.9	104.3
Temporary posts	113.4	(113.4)	-	-	-	-
Common staff costs	4 839.8	149.3	-	4 989.1	295.3	5 284.4
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of representatives	-	44.0	-	44.0	3.5	47.5
Travel of staff	63.8	7.0	15.0	85.8	7.0	92.8
Contractual services	45.4	1.2	-	46.6	3.9	50.5
External printing and binding	488.7	12.9	-	501.6	41.3	542.9
Rental of furniture and equipment	427.9	11.3	-	439.2	36.3	475.5
Supplies and materials	25.9	0.7	-	26.6	2.2	28.8
Furniture and equipment	187.9	(152.9)	127.0	162.0	13.3	175.3
Total	19 026.0	388.7	142.0	19 556.7	1 183.6	20 740.3

TABLE 13.14 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	2 462.4	3 295.9
Total (a)	2 462.4	3 295.9
(b) Substantive activities		
Trust Fund for the International Comparison Project	10.0	10.0
Trust Fund for Shipping Statistics	79.6	80.0
Statistical Services Revolving Fund	630.0	630.0
INSTRAW	-	18.0
UNFPA	327.9	330.0
Total (b)	1 047.5	1 068.0
(c) Operational projects		
UNDP	15 000.0	15 000.0
UNFPA	30 000.0	30 000.0
Technical cooperation trust funds	3 200.0	3 200.0
Total (c)	48 200.0	48 200.0
Total (a), (b) and (c)	51 709.9	52 563.9
Total		73 304.2

TABLE 13.15. POST REQUIREMENTS

Statistics

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	5	5	-	-	5	5	10	10
P-5	11	11	-	-	2	2	13	13
P-4	15	15	-	-	1	1	16	16
P-3	19	19	-	-	2	2	21	21
P-2/1	21	21	-	-	2	2	23	23
Total	72	72	-	-	12	12	84	84
General Service category								
Principal level	8	8	-	-	-	-	8	8
Other levels	62	62	-	-	10	10	72	72
Total	70	70	-	-	10	10	80	80
Grand total	142	142	-	-	22 a/	22	164	164

a/ Excludes ten D-1, five P-2 and three Other level posts currently funded as project personnel and located at Headquarters.

13.61 Under the guidance of the Statistical Commission, which meets every two years, the statistics programme, implemented by the Statistical Office, is designed to serve the continuing needs of users and producers of statistics, as reflected in Programme 24, Statistics, of the medium-term plan for the period 1992-1997. It is also guided by needs arising from the Declaration on International Economic Cooperation, adopted by the General Assembly at its eighteenth special session, the International Development Strategy of the Fourth United Nations Development Decade and a number of related sectoral strategies and initiatives, including, for example, the Nairobi Forward-looking Strategies for the Advancement of Women, the Declaration on Children and Development, adopted at the 1990 Summit on Children, and the World Population Plan of Action.

13.62 The overall goal of the programme is to increase the availability and use of relevant, timely and reliable statistics for national and international planning and action. In pursuit of this goal, the programme provides a wide range of outputs and services to producers and users of statistics in Member States, to other programmes of the Organization, to other entities of the United Nations system, and to other international and regional organizations. Work under subprogramme 5 is carried out on behalf of the Department of Technical Cooperation for Development.

13.63 Special attention will be given to support for a number of major international conferences and events, including the 1992 United Nations Conference on Environment and Development, the tenth anniversary of the World Assembly on Ageing (1992) and preparations for the 1994 International Conference on Population and Development. Highest priority will continue to be given to completing the revision of the System of National Accounts (SNA) and to assisting developing countries in its implementation, in cooperation with the regional commissions, IMF, the World Bank, the Organisation for Economic Cooperation and Development (OECD) and EUROSTAT.

13.64 The estimated percentage of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Developing statistical concepts and methods for use by Member States	41.4	1.0
Subprogramme 2.	Applying advanced technology in collecting, processing and disseminating integrated statistics	21.6	1.0
Subprogramme 3.	Collecting, compiling and disseminating international statistics	25.3	1.3

* High priority.

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 4.*	Coordinating international statistical programmes	4.7	-
Subprogramme 5.*	Support for technical cooperation on statistics and statistical data processing	7.0	96.7
	Total	100.0	100.0

Subprogramme 1. Developing statistical concepts and methods for use by Member States

13.65 The revised System of National Accounts (SNA) will be completed. Preparation of technical material for the 1993 World Programme of Industrial Statistics will be initiated and methodological support to phase VI of the International Comparison Programme (ICP) will be provided. In addition to the ongoing work on price and quantity indexes for services, industry, energy, trade, demographic, social and environment statistics, new methodological work will be initiated on the measurement of poverty and human development, special population groups and social indicators.

Activities:

1. Parliamentary services

Parliamentary documentation: 10 reports submitted to the Statistical Commission (twenty-seventh session): revision of the SNA; implementation of the revised SNA; demographic and social statistics, including statistics on the advancement of women; World Programme of Industrial Statistics; work done by national and international agencies in the field of service statistics; reviewing national and international work and needs in the field of implementation of the International Standard Industrial Classification (ISIC) (Rev.3) and provisional Central Product Classification (CPC); developments in ICP and other related international comparison issues; progress made in environment statistics; general development and integration of methodological work; and final draft of a System of National Accounts (Series F, No. 2, Rev.4).*

2. Ad hoc expert groups and related preparatory work

Meetings of the sixth Expert Group on SNA (1992);* interregional meeting on the revised SNA (1992);* the Expert Group on concepts, classifications and methods of data collection in service statistics (1993); the expert group to review the

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* High priority.

International Classification on Impairments, Disabilities and Handicaps (ICIDH) and its application for use in censuses, surveys and registration systems (1993); and the Inter-governmental Working Group on the Advancement of Environment Statistics.

3. Published materials

(a) Seventeen non-recurrent publications: Handbook on National Accounting: National Accounts Compilation and Reconciliation; Handbook on National Accounting: Application of the SNA in Transition Countries;* Handbook on National Accounting: Enterprise Sector Accounts; Handbook on National Accounting: Household Sector Accounts; first draft for circulation of handbook on national accounts: constant prices and inflation accounting; indexes to ISIC (Rev.3); manual on procedures for registering and reporting a vital event in the civil registration system; population and housing census handbook, part V: economic characteristics; population and housing handbook, part III: migration characteristics; draft report on housing census recommendations in the context of the 2000 World Population and Housing Census Programme in preparation for an expert group meeting scheduled for 1993/1994; survey methods for collecting and analysing disability statistics; methods of collecting statistics on elderly women; handbook on production and use of statistics on women in development; women and men in national accounts; commodity indexes to the Standard International Trade Classification (SITC), Rev.3, vols. 1 and 2;* informational brochure on ICP;

(b) Technical material: information and guidelines on concepts, classifications and methods for all fields of economic, demographic and social statistics; methods, systems and indicators on disarmament, human development and patterns of consumption; report on environment-related agricultural statistics; ICP technical documentation, particularly on the core-commodity approach to participating countries of ICP Phase VI Regional Comparisons; conversion from revision 2 to revision 3 of the ISIC in the reporting of industrial data;* working paper on the various strategies and approaches for collecting data on industrial activity for use in connection with the 1993 World Programme of Industrial Statistics; coding links between the different classifications for industrial commodity production data; microcomputer template for industrial data reporting in connection with the World Programme of Industrial Statistics; update and revision of SITC (Rev.3) to keep correlation with the Harmonized Commodity Description and Coding Systems of the Customs Cooperation Council (CCC); information on country practices in the field of international trade statistics; study on experiences in the use of the provisional CPC, based on national and international practices;* conversion keys between ISIC (Rev.3) and Classification of the Branches of the National Economy of the Council for Mutual Economic Assistance (CMEA); and inventory of economic and social classifications used for statistical purposes.

4. Coordination, harmonization and liaison

The Statistical Office provides substantive services on scale of assessment methodology to the Committee on Contributions as well as to regional and subregional organizations, such as the Organization of African Unity (OAU) and the Preferential Trade Area for Eastern and Southern Africa; and substantive services to the Department for Disarmament Affairs on its database for the analysis of military expenditures within the national accounts framework.

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* High priority.

Subprogramme 2. Applying advanced technology in collecting, processing and disseminating integrated statistics

13.66 The subprogramme will (a) continue to give priority to developing cost-effective methods and systems for collecting, assessing and compiling data and their dissemination, using new technologies for preparing major databases, publications and other statistical outputs, with particular emphasis on using new technologies to improve timeliness in reaching users and the quality of data and estimates presented; (b) implement an in-depth review of techniques, methods and content of the Office's major general-purpose publications, the Statistical Yearbook and the Monthly Bulletin of Statistics, to consolidate the results of ongoing reviews and adjustments that have been made over recent years; and (c) develop new databases to meet the growing need for multi-sectoral and integrated statistics and indicators, drawing on ongoing work under subprogramme 3 in individual fields of statistics and on related work in other international organizations. For example, databases will be established to assist in the monitoring of the new International Development Strategy for the Fourth United Nations Development Decade and in assessing the achievement of social goals in the 1990s using nationally and internationally established quantitative targets.

Activities:

1. Published material

(a) Twenty-nine recurrent publications: Statistical Yearbook, 38th and 39th editions; Monthly Bulletin of Statistics, 24 issues (monthly); World Statistics in Brief, 15th and 16th editions; Selected Socio-economic Indicators for Monitoring Implementation of the International Development Strategy for the Fourth United Nations Development Decade, 2nd edition;

(b) Two non-recurrent publications: United Nations Social Statistics and Indicators Database on Microcomputer Diskettes: User's Guide; and User's Guide for Demographic and Social Statistics Database System;

(c) Technical material: United Nations Social Statistics and Indicators Database on Microcomputer Diskettes (international core statistics database);** integrated statistical database on diskette; microcomputer databases and screening routines for improving the quality of industrial data; international migration statistics database (IMSTAT) covering flow of migration and immigrant stock data on computer tapes and diskettes;** International Disability Statistics Database (DISTAT) (version 2);** COMTRADE: database of commodity trade statistics; UNSIS: database comprising all data collected for the production of magnetic tapes for photo-composition; microcomputer databases/software development: national accounts databases and new software;* microcomputer databases/software development: M49/CPC/Indices; and microcomputer databases/software development: LAN.

** Low priority.

* High priority.

2. Coordination, harmonization and liaison

The Statistical Office is the secretariat of the Technical Working Group on Statistical Databases of the ACC Subcommittee on Statistical Activities (1992 and 1993) and is responsible for the Inventory of Computerized Statistical Databases. It maintains liaison with UNEDIFACT.

Subprogramme 3. Collecting, compiling and disseminating international statistics

13.67 Attention will be given to improving timeliness, quality and relevance of statistical outputs in subject-matter areas covered in recent bienniums, such as national accounts, international trade, industry and energy and demographic statistics. Drawing on work carried out under subprogrammes 1 and 2, existing specialized databases will be strengthened, with particular attention to the COMTRADE database for international trade and the national accounts, industry and demographic statistics databases. Recently established databases on women and disability will be maintained. The compilation and dissemination of international environmental statistics, including statistics based on work on environmental accounting, will be initiated. Special efforts will also be made to ensure more comprehensive and comparable economic data for developing countries and for the countries of eastern and central Europe. Ad hoc outputs and services will be used to meet the statistical needs of a wide range of international initiatives, strategies and conferences.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports submitted to the Commission on the Status of Women: progress on the development of statistics and indicators on the situation of women (1992); and a summary compilation of available statistical indicators concerning the implementation of the Nairobi Forward-looking Strategies for the Advancement of Women (1993).

2. Published materials

(a) Twenty-six recurrent publications: Industrial Statistics Yearbook, vol. I, General Industrial Statistics, 1990 and 1991; Industrial Statistics Yearbook, vol. II, Commodity production statistics, 1990 and 1991; Energy Statistics Yearbook, 1991 and 1992; Energy Balances and Electricity Profiles, 1990 (biennial); National Accounts Statistics: Main Aggregates and Detailed Tables, 1990 and 1991, 34th and 35th editions,** National Accounts Statistics: Analysis of Main Aggregates, 1990 and 1991, 33rd and 34th editions;** International Trade Statistics Yearbook, 1990, two volumes and 1991, two volumes (39th and 40th editions); Commodity Trade Statistics, Statistical Papers Series D (1992 and 1993) and microfiches; Demographic Yearbook, 1990 and 1991 (42nd and 43rd editions); Population and Vital Statistics Report (quarterly); and Compendium of Statistics and Indicators on the Situation of Women;

** Low priority.

(b) Non-recurrent publications: Demographic Yearbook, special issue on Ageing;

(c) Technical material: computerized databases on: human settlement statistics;** national accounts statistics and related indicators; price/unit value and quantity indexes of aggregate trade and matrixes of international trade; price statistics (including the consumer price index) for the calculations of price adjusted rate of exchange (PARE) and estimation of purchasing power parities (PPPs) based on the short-cut method;** COMTRADE trade statistics; and statistical chart on ageing, 1992.

Subprogramme 4. Coordinating international statistical programmes

13.68 The subprogramme will continue to be concerned with the promotion of overall coordination of the statistical activities of the United Nations organizations and major non-United Nations organizations. It will make use of continuing instruments of coordination, such as the Statistical Commission, its Working Group on International Statistics and Coordination, the ACC Subcommittee on Statistical Activities and inter-secretariat working groups in individual fields, and ongoing consultations and exchange of information and plans as well as ad hoc consultations and meetings on subjects and issues of current concern.

Activities:

1. Parliamentary services

(a) Parliamentary documentation: six reports submitted to the Statistical Commission (twenty-seventh session): the statistical work of the international organizations; the plans of international organizations in the field of statistics; updated information on the work of the Statistical Office of the United Nations Secretariat; draft proposed work programme of the Statistical Office for 1994-1995; proposed revisions to the medium-term plan for the period 1992-1997; report submitted to the fourteenth session of the Statistical Commission's Working Group; two reports submitted to the Statistical Commission's Working Group on International Statistics and Coordination (1993): inventory of statistical data collection activities; outlines of reports for the Statistical Commission at its twenty-eighth session;

(b) Substantive services: two sessions of the Committee on Contributions.

2. Coordination, harmonization and liaison

Technical reports for and substantive and technical servicing of the ACC Subcommittee on Statistical Activities (annual);* reports for and substantive and technical servicing of the Inter-Secretariat Working Group on Environmental Statistics (1992); coordination of the development and use of international environmental database with the assistance of the proposed Inter-Secretariat Working Group on Environmental Data and the ACC Subcommittee on Statistical

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** Low priority.

* High priority.

Activities (1992 and 1993); reports for the Ad Hoc Inter-agency Working Group on Demographic Estimates and Projections, and for inter-agency meetings on ageing and disability (1992 and 1993); substantive and technical servicing of the Inter-Secretariat Working Group on the International Comparison Programme (annual); and consultations and coordination with entities of the United Nations system.

Subprogramme 5. Support for technical cooperation in statistics and statistical data processing

13.69 The subprogramme is carried out on behalf of the Department of Technical Cooperation for Development. Continued substantive support will be provided for a broad range of technical cooperation activities in areas, such as general economic statistics, national accounts, demographic and social statistics, population censuses and surveys, statistics and indicators on women, statistics on specialized population groups, integrated statistical services, national household survey capabilities and statistical data processing and informatics. Emphasis will be given to ensuring that developing countries have full access to appropriate new technologies for processing and disseminating statistics and to the problems of those developing countries that are the least advanced in statistics. Depending on the availability of extrabudgetary resources, new technical cooperation initiatives will also be undertaken in connection with monitoring human resources development and the achievement of social goals, the 1993 World Programme of Industrial Statistics and the development of environment statistics.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports submitted to the Statistical Commission (twenty-seventh session) on technical cooperation in statistics; promotion of national household survey capabilities; and programme to monitor achievement of social goals in the 1990s and related methodological work.

2. Published material

Recurrent publications: Directory of Technical Cooperation in Statistics.

3. Operational activities

(a) Advisory services on:* the establishment and/or improvement of statistical programmes in all areas (economic, demographic, social), including support for the National Household Survey Capability Programme (NHSCP); and establishment and/or improvement of comprehensive information systems for the processing of data (census and surveys) and informatics;

(b) Group training: seminars, workshops and training programmes in industrial and energy statistics, improvement of civil registration and vital statistics system, national household survey capabilities, environmental accounting methods and on the implementation of the revised SNA; support 140/160 country projects directly or through a UNFPA-organized multi-disciplinary team with

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* High priority.

components in training seminars, workshops, study tours, fellowships in the areas of computer data processing, population censuses, household surveys, civil registration and other demographic and social statistics programmes;

(c) Field projects: technical support to 190 field projects in 100 countries to assist developing countries in strengthening and extending national services and capabilities for collecting, processing, disseminating and using a broad range of development related statistics, including support for country projects carried out as part of the NHSCP.

4. Coordination, harmonization and liaison*

There will be regular and formal consultations on technical cooperation activities in all aspects of statistics, including NHSCP, with entities of the Secretariat, regional commissions, UNDP, UNFPA, the United Nations Children's Fund (UNICEF), the United Nations International Research and Training Institute for the Advancement of Women (INSTRAW), specialized agencies, Eurostat and the International Statistical Institute (ISI), as well as bilateral technical cooperation programmes; and it will also draw on methodological outputs and services generated by subprogrammes 1, 2 and 3.

Resource requirements (at revised 1991 rates)

Consultants

13.70 The estimates ($86,400) relate to outside expertise required for:

	$
Subprogramme 1	
Assistance in the preparation of the final draft of the SNA	40 000
Preparation of report on adaptation of ECE classifications in environment statistics	13 000
Preparation of technical documentation on national accounts on women's contribution to the economy	9 000
Preparation of technical documentation for the 1993 World Industrial Census Programme	18 000
Subprogramme 2	
Reprogramming specialized databases for new computers	6 400
Total	86 400

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* High priority.

Ad hoc expert groups

13.71 The requirements ($96,400) relate to:

	$
Subprogramme 1	
Sixth Expert Group Meeting on SNA*	32 100
Expert Group meeting on concepts, classifications and methods of data collection in service statistics	32 100
Expert Group meeting to review the International Classification on Impairments, Disabilities and Handicaps	32 200
Total	96 400

Travel of representatives

13.72 The amount of $44,000 is related to the travel of the members of the Statistical Commission. The Commission, established by Economic and Social Council resolution 8 (II) of 21 June 1946, meets biennially (the next meeting will be in 1993) for eight working days. It is composed of 24 representatives of Member States who are entitled to travel at the expense of the United Nations, but who do not receive subsistence payments.

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* High priority.

Travel of staff

13.73 The requirements of $85,800 would provide for the following:

	$
Subprogramme 1	
To attend expert group meetings, and other meetings on environment statistics, implementation of ISIC (Rev.3) and provisional CPC, revision of Classification of the Functions of Government and Classification of Outlays of Industries by Purpose	33 600
Subprogramme 2	
To participate in the ACC Technical Working Group on Statistical Data Processing (annual)	6 000
Subprogramme 3	
To hold consultations with UNCTAD, General Agreement on Tariffs and Trade (GATT) and the European Economic Community	7 100
Subprogramme 4	
To service inter-agency meetings on statistical activities and ageing; to participate in the Conference of European Statisticians (annual); to participate in meetings on statistics at each of the regional commissions and to consult with selected countries within those regions; to attend the annual meeting of ISI	39 100
Total	85 800

Contractual services

13.74 The requirements under this heading ($46,600) relate to microfiche services for the COMTRADE data.

External printing and binding

13.75 The requirements under this heading ($501,600) are related to publications, studies and reports that are included in the programme of work for 1992-1993 and approved by the Publications Board.

Supplies and materials

13.76 The requirements under this heading ($26,600) relate to computer supplies.

Furniture and equipment

13.77 The estimated requirements under this heading ($162,000) would provide for the purchase of microcomputer systems to strengthen the data-processing capability of the Statistical Office.

C. Programme support

TABLE 13.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 536.0	69.8	(108.0)	1 497.8	95.6	1 593.4
Temporary assistance for meetings	-	-	-	-	-	-
General temporary assistance	160.3	6.2	-	166.5	13.7	180.2
Consultants	-	-	-	-	-	-
Overtime and night differential	100.5	3.8	-	104.3	8.6	112.9
Common staff costs	591.0	27.0	(41.6)	576.4	37.1	613.5
Travel of staff	6.9	0.2	(7.1)	-	-	-
Rental of furniture and equipment	111.5	2.9	-	114.4	9.4	123.8
Communications	80.8	2.2	10.0	93.0	7.7	100.7
Official functions	3.7	0.1	-	3.8	0.3	4.1
Supplies and materials	-	-	-	-	-	-
Furniture and equipment	10.9	0.3	-	11.2	0.9	12.1
Total	2 601.6	112.5	(146.7)	2 567.4	173.3	2 740.7

(2) Extrabudgetary resources	-
Total	2 740.7

TABLE 13.17. POST REQUIREMENTS

Programme support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	1	1	-	-	-	-	1	1
P-3	2	1	-	-	-	-	2	1
Total	6	5	-	-	-	-	6	5
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	12	12	-	-	-	-	12	12
Total	13	13	-	-	-	-	13	13
Grand total	19	18	-	-	-	-	19	18

13.78 The Executive Office is responsible for services in connection with personnel administration, financial administration, resource planning and the use of common services in support of the implementation of the work programme of the Department.

Resource requirements (at revised 1991 rates)

Established posts

13.79 The redeployment of one P-3 post to subsection 1, Global development issues and policies, is proposed.

General temporary assistance

13.80 The estimated requirements under this heading ($166,500) relate to the Department as a whole and would provide for temporary replacement of staff on extended sick leave, maternity leave and the engagement of additional staff during peak workload periods.

Overtime and night differential

13.81 The estimated requirements under this heading ($104,300) would provide for the requirements of the Department as a whole.

Rental of furniture and equipment

13.82 The estimated requirements under this heading ($114,400), kept at maintenance level, relate to maintenance of office automation equipment for the Department.

Official functions

13.83 The estimated requirements under this heading ($3,800) would provide for the costs of hospitality.

Communications

13.84 The estimated requirements under this heading ($93,000) include an increase of $10,000 and would provide for the costs of long-distance telephone, facsimile and other communication charges.

Furniture and equipment

13.85 The estimated requirements under this heading ($11,200) represent no increase and would provide for the cost of replacement of office automation equipment.